

ROMANIA
JUD. HUNEDOARA
ORASUL URICANI
CONSILIUL LOCAL

HOTARAREA NR. 30 /2022
privind aprobarea bugetului local al Orasului Uricani pe anul 2022

Consiliul Local al Orasului Uricani, Judetul Hunedoara;

Avand in vedere proiectul de hotarare inregistrat la nr. 06/10/11.01.2022 si raportul d-lui Buhaescu Danut - Primarul Orasului Uricani, inregistrat la nr. 06/11/11.01.2022 prin care se solicita Consiliului Local al Orasului Uricani sa aprobe bugetul local al Orasului Uricani pe anul 2022, vazand rapoartele de avizare ale comisiilor de specialitate ale consiliului local, inregistrate la nr. 40/13/24.02.2022 si raportul compartimentului de resort din primarie, inregistrat la nr. 06/12/11.01.2022;

Tinand cont de faptul ca au fost respectate prevederile legale referitoare la transparenta decizionala in administratia publica, prevazute de Legea nr. 52/2003, republicata si de art. 8 din Legea nr. 273/2006, privind finantele publice locale, cu modificările și completările ulterioare;

În conformitate cu prevederile art. 7 alin. (2) din Legea nr. 287/2009 privind Codul Civil; ale art. 39, alin. 3, 4, 5 si 6 , art. 41, alin. 1 si art. 42, alin. 1 din Legea nr. 273/2006, privind finantele publice locale, cu modificările și completările ulterioare si ale Legii bugetului de stat nr. 317/2021;

În temeiul art. 129, alin. 1 si 2, lit. b) și alin. 4, lit. a), ale art. 139, alin. 1 si 3 lit. a) si ale art. 196 alin. 1 lit. a) din Ordonanta de Urgenta a Guvernului Romaniei nr. 57/2019 privind Codul administrativ, cu modificarile si completarile ulterioare;

HOTARASTE :

ART. 1 . Se aproba bugetul local al Orasului Uricani pe anul 2022, dupa cum urmeaza:

1. Anexa nr. 1 - Bugetul general al Orasului Uricani pe anul 2022 in suma de 63.019,74 mii lei la venituri si 66.087,49 mii lei la cheltuieli;

2. Anexa nr. 2 - Bugetul local al Orasului Uricani pe anul 2022 se stabileste la venituri in suma de 63.019,74 mii lei iar la cheltuieli in suma de 66.087,49 mii lei, cu un deficit de 3.067,75 mii lei si este defalcat in sectiunile: functionare la venituri in suma de 14.150,83 mii lei si la cheltuieli in suma de 14.150,83 mii lei si dezvoltare la venituri in suma de 48.868,91 mii lei si la cheltuieli in suma de 51.936,66 mii lei.

3. Anexa nr. 3 – Programul de investitii publice pe grupe de investiții și surse de finanțare pe anul 2022;

4. Anexele 3 - 20 - Note de fundamentare privind necesitatea si oportunitatea efectuării unor cheltuieli asimilate investițiilor.

ART. 2. Cu aducerea la îndeplinire a prezentei hotărâri se însărcinează ordonatorul principal de credite, prin serviciile de specialitate.

ART. 3. Prezenta hotărâre poate fi contestată în temeiul și condițiile Legii nr. 273/2006 a finanțelor publice locale, cu modificările și completările ulterioare.

ART. 4. Prezenta hotărâre se comunică:

- Institutiei Prefectului - Judetul Hunedoara;
- Primarului Orașului Uricani;
- Ordonatorului principal de credite
- Serviciului Economic al Primăriei Uricani;
- Celor interesați și presei.

Hotărârea a fost adoptată prin vot liber exprimat, cu majoritate absolută, respectiv ---- voturi „pentru”.

Uricani, la
24.02.2022

Președinte de ședință,
Clipici Gheorghe



Contrasemnează
Secretar general,
Flori Nela-Danut

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERRITORIALE PE ANUL 2022 SI
ESTIMARI PENTRU ANII 2023-2025**

-mii lei-

I BUGET 2022	II ESTIMARI 2023	III ESTIMARI 2024	IV ESTIMARI 2025	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
A												
VENITURI TOTAL (rd.02+18+19+20+23)												
	I	63,019.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,019.74	0.00	63,019.74
	II	14,899.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,899.26	0.00	14,899.26
	III	14,012.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,012.43	0.00	14,012.43
	IV	14,239.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,239.78	0.00	14,239.78
Venituri curente (rd.03+17)												
	I	16,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,770.00	0.00	16,770.00
	II	14,804.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,804.49	0.00	14,804.49
	III	13,912.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,912.89	0.00	13,912.89
	IV	14,136.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,136.37	0.00	14,136.37
Venituri fiscale (rd.04+06+09+10+11+16)												
	I	15,084.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,084.00	0.00	15,084.00
	II	13,029.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,029.12	0.00	13,029.12
	III	12,048.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,048.17	0.00	12,048.17
	IV	12,199.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,199.16	0.00	12,199.16
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:												
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit												
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:												
	I	5,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,335.00	0.00	5,335.00

	I	578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578.00	0.00	0.00	578.00
	II	608.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.64	0.00	0.00	608.64
	III	639.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.26	0.00	0.00	639.26
	IV	664.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.13	0.00	0.00	664.13
Alte impozite si taxe fiscale	16												
	I	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	11.00
	II	11.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.58	0.00	0.00	11.58
	III	12.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.17	0.00	0.00	12.17
	IV	12.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.64	0.00	0.00	12.64
Venituri nefiscale	17												
	I	1,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,686.00	0.00	0.00	1,686.00
	II	1,775.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775.37	0.00	0.00	1,775.37
	III	1,864.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,864.72	0.00	0.00	1,864.72
	IV	1,937.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,937.21	0.00	0.00	1,937.21
Venituri din capital	18												
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare	19												
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd.21+22)	20												
	I	15,014.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,014.62	0.00	0.00	15,014.62
	II	94.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.77	0.00	0.00	94.77
	III	99.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.54	0.00	0.00	99.54
	IV	103.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.41	0.00	0.00	103.41
Subventii de la bugetul de stat	21												
	I	15,014.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,014.62	0.00	0.00	15,014.62
	II	94.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.77	0.00	0.00	94.77
	III	99.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.54	0.00	0.00	99.54
	IV	103.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.41	0.00	0.00	103.41
Subventii de la alte administratii	22												
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23												
	I	31,235.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,235.12	0.00	0.00	31,235.12
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24												
	I	66,087.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,087.49	0.00	0.00	66,087.49

	II	14,899.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,899.26	0.00	0.00	14,899.26
	III	14,012.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,012.43	0.00	0.00	14,012.43
	IV	14,239.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,239.78	0.00	0.00	14,239.78
Cheltuieli curente (rd.26 la rd.35)	25												
	I	51,327.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,327.12	0.00	0.00	51,327.12
	II	13,946.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,946.76	0.00	0.00	13,946.76
	III	14,012.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,012.43	0.00	0.00	14,012.43
	IV	14,239.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,239.78	0.00	0.00	14,239.78
Cheltuieli de personal	26												
	I	6,816.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,816.00	0.00	0.00	6,816.00
	II	7,087.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,087.21	0.00	0.00	7,087.21
	III	7,238.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,238.50	0.00	0.00	7,238.50
	IV	7,391.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,391.54	0.00	0.00	7,391.54
Bunuri si servicii	27												
	I	5,286.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,286.83	0.00	0.00	5,286.83
	II	4,284.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,284.13	0.00	0.00	4,284.13
	III	4,133.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,133.84	0.00	0.00	4,133.84
	IV	4,137.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,137.06	0.00	0.00	4,137.06
Dobanzi	28												
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	29												
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva	30												
	I	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00
	II	3.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.16	0.00	0.00	3.16
	III	3.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.00	0.00	3.32
	IV	3.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.45	0.00	0.00	3.45
Transferuri intre unitati ale administratiei publice	31												
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri	32												
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33												
	I	37,176.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,176.29	0.00	0.00	37,176.29

II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Uricani, la

24.02.2022

Presedinte de sedinta,



Ciprici Gheorghe

Contrasemneaza
Secretar general,
Florin Nelu-Danut

A blue ink signature, likely belonging to Florin Nelu-Danut, the General Secretary mentioned in the text above.

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,

-mii lei-

Cod	Denumire indicator	Bucget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale			2023	2024	2025	
		Program an 1=3+4+5+6	Prevederi anuale din care credite bugetare	Trim I	Trim II	Trim III	Trim IV	7	8	9
A	B		2	3	4	5	6			
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	63,019.74		27,407.77	16,122.44	11,134.40	8,355.13	14,899.26	14,012.43	14,239.78
499002	VENITURI PROPRII	9,832.00		1,851.33	2,505.77	3,516.40	1,958.50	8,671.49	9,167.89	9,361.37
000202	I. VENITURI CURENTE	16,770.00		4,574.33	4,838.77	4,470.40	2,886.50	14,804.49	13,912.89	14,136.37
000302	A. VENITURI FISCALE	15,084.00		4,390.33	4,364.77	3,720.40	2,608.50	13,029.12	12,048.17	12,199.16
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	5,335.00		1,324.33	1,385.77	1,588.40	1,036.50	3,936.12	4,194.21	4,194.31
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	5,335.00		1,324.33	1,385.77	1,588.40	1,036.50	3,936.12	4,194.21	4,194.31
0302	Impozit pe venit	2.00		2.00	0.00	0.00	0.00	2.12	2.21	2.31
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.00		2.00	0.00	0.00	0.00	2.12	2.21	2.31
0402	Cote si sume defalcate din impozitul pe venit	5,333.00		1,322.33	1,385.77	1,588.40	1,036.50	3,934.00	4,192.00	4,192.00
040201	Cote defalcate din impozitul pe venit	2,223.00		478.11	515.77	648.40	580.72	2,223.00	2,223.00	2,223.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,710.00		496.00	500.00	520.00	194.00	1,711.00	1,969.00	1,969.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	1,400.00		348.22	370.00	420.00	261.78	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,222.00		265.00	430.00	982.00	545.00	2,339.78	2,457.53	2,553.08
0702	Impozite si taxe pe proprietate	2,222.00		265.00	430.00	982.00	545.00	2,339.78	2,457.53	2,553.08
070201	Impozit si taxa pe cladiri	1,118.00		150.00	150.00	500.00	318.00	1,177.26	1,236.51	1,284.58
07020101	Impozit pe cladiri de la persoane fizice	691.00		100.00	100.00	300.00	191.00	727.63	764.25	793.96
07020102	Impozit si taxa pe cladiri de la persoane juridice	427.00		50.00	50.00	200.00	127.00	449.63	472.26	490.62
070202	Impozit si taxa pe teren	1,065.00		105.00	270.00	472.00	218.00	1,121.45	1,177.89	1,223.69
07020201	Impozit pe terenuri de la persoane fizice	232.00		30.00	30.00	172.00	0.00	244.30	256.58	266.57
07020202	Impozit si taxa pe teren de la persoane juridice	265.00		25.00	90.00	100.00	50.00	279.05	293.08	304.49
07020203	Impozitul pe terenul din extravilan	568.00		50.00	150.00	200.00	168.00	598.10	628.21	652.63
070203	Taxe judiciare de timbru si alte taxe de timbru	39.00		10.00	10.00	10.00	9.00	41.07	43.13	44.81
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,516.00		2,796.00	2,544.00	1,149.00	1,027.00	6,741.64	5,384.26	5,439.13
1102	Sume defalcate din TVA	6,938.00		2,723.00	2,333.00	954.00	928.00	6,133.00	4,745.00	4,775.00

110202	3,434.00	773.00	833.00	920.00	908.00	4,025.00	4,050.00	4,080.00
Suma defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunitatilor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti								
110206	3,504.00	1,950.00	1,500.00	34.00	20.00	2,108.00	695.00	695.00
1602	578.00	73.00	211.00	195.00	99.00	608.64	639.26	664.13
160202	566.00	67.00	205.00	195.00	99.00	596.00	625.99	650.34
16020201	494.00	40.00	190.00	180.00	84.00	520.18	546.36	567.61
16020202	72.00	27.00	15.00	15.00	15.00	75.82	79.63	82.73
160203	12.00	6.00	6.00	0.00	0.00	12.64	13.27	13.79
001102	11.00	5.00	5.00	1.00	0.00	11.58	12.17	12.64
1802	11.00	5.00	5.00	1.00	0.00	11.58	12.17	12.64
180250	11.00	5.00	5.00	1.00	0.00	11.58	12.17	12.64
001202	1,686.00	184.00	474.00	750.00	278.00	1,775.37	1,864.72	1,937.21
001302	566.00	50.00	200.00	250.00	66.00	596.00	626.00	650.33
3002	566.00	50.00	200.00	250.00	66.00	596.00	626.00	650.33
300205	566.00	50.00	200.00	250.00	66.00	596.00	626.00	650.33
30020530	566.00	50.00	200.00	250.00	66.00	596.00	626.00	650.33
001402	1,120.00	134.00	274.00	500.00	212.00	1,179.37	1,238.72	1,286.88
3302	6.00	1.00	1.00	2.00	2.00	6.32	6.64	6.89
330208	6.00	1.00	1.00	2.00	2.00	6.32	6.64	6.89
3402	99.00	30.00	30.00	30.00	9.00	104.25	109.49	113.75
340202	99.00	30.00	30.00	30.00	9.00	104.25	109.49	113.75
3502	304.00	50.00	40.00	165.00	49.00	320.12	336.22	349.30
350201	229.00	20.00	25.00	150.00	34.00	241.14	253.27	263.12
35020102	229.00	20.00	25.00	150.00	34.00	241.14	253.27	263.12
350250	75.00	30.00	15.00	15.00	15.00	78.98	82.95	86.18
3602	711.00	53.00	203.00	303.00	152.00	748.68	786.37	816.94
360206	700.00	50.00	200.00	300.00	150.00	737.10	774.20	804.30
360250	11.00	3.00	3.00	3.00	2.00	11.58	12.17	12.64
370203	-2,709.17	0.00	-454.17	-1,215.00	-1,040.00	-1,276.35	0.00	0.00
370204	2,709.17	0.00	454.17	1,215.00	1,040.00	1,276.35	0.00	0.00
001702	15,014.62	8,497.32	3,650.67	2,031.00	835.63	94.77	99.54	103.41
001802	15,014.62	8,497.32	3,650.67	2,031.00	835.63	94.77	99.54	103.41
4202	15,014.62	8,497.32	3,650.67	2,031.00	835.63	94.77	99.54	103.41
001902	500.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00
420205	500.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00

002002	B. Curente	14,514.62	8,497.32	3,400.67	1,781.00	835.63	94.77	99.54	103.41
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	90.00	25.00	10.00	10.00	45.00	94.77	99.54	103.41
420265	Finantarea Programului National de Dezvoltare Locala	9,728.11	6,443.11	2,317.00	968.00	0.00	0.00	0.00	0.00
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	4,696.51	2,029.21	1,073.67	803.00	790.63	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	31,235.12	14,336.12	7,633.00	4,633.00	4,633.00	0.00	0.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	31,235.12	14,336.12	7,633.00	4,633.00	4,633.00	0.00	0.00	0.00
48020101	Sume primite in contul platilor efectuate in anul curent	31,235.12	14,336.12	7,633.00	4,633.00	4,633.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	66,087.49	30,475.52	16,122.44	11,134.40	8,355.13	14,899.26	14,012.43	14,239.78
01	CHELTUIELI CURENTE	51,327.12	22,209.32	13,101.27	8,701.40	7,315.13	13,946.76	14,012.43	14,239.78
10	TITLUL I CHELTUIELI DE PERSONAL	6,816.00	2,040.20	1,838.50	1,851.80	1,085.50	7,087.21	7,238.50	7,391.54
1001	Cheltuieli salariale in bani	6,461.20	1,852.70	1,765.50	1,789.50	1,053.50	X	X	X
100101	Salarii de baza	5,762.20	1,638.20	1,563.00	1,603.00	958.00	X	X	X
100105	Sporuri pentru conditii de munca	37.00	22.00	10.00	5.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	193.00	60.00	60.00	60.00	13.00	X	X	X
100113	Drepturi de delegare	3.00	3.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	466.00	129.50	132.50	121.50	82.50	X	X	X
1002	Cheltuieli salariale in natura	205.50	145.50	30.00	25.00	5.00	X	X	X
100202	Norme de hrana	90.00	30.00	30.00	25.00	5.00	X	X	X
100206	Vouchere de vacanta	115.50	115.50	0.00	0.00	0.00	X	X	X
1003	Contributii	149.30	42.00	43.00	37.30	27.00	X	X	X
100307	Contributia asiguratorie pentru munca	149.30	42.00	43.00	37.30	27.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	5,286.83	2,005.13	2,102.10	934.60	245.00	4,284.13	4,133.84	4,137.06
2001	Bunuri si servicii	3,509.83	1,403.63	1,273.60	612.10	220.50	X	X	X
200101	Furnituri de birou	87.50	31.50	28.00	18.00	10.00	X	X	X
200102	Materiale pentru curatenie	43.00	22.50	5.50	5.00	10.00	X	X	X
200103	incalzit, iluminat si forta motrica	554.30	192.00	162.40	99.90	100.00	X	X	X
200104	Apa, canal si salubritate	109.00	31.00	22.50	21.50	34.00	X	X	X
200105	Carburanti si lubrifianti	87.50	29.00	33.50	10.00	15.00	X	X	X
200107	Transport	35.00	10.00	10.00	10.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	160.70	54.40	54.60	48.60	3.10	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2,432.83	1,033.23	957.10	399.10	43.40	X	X	X
2002	Reparatii curente	1,044.00	212.50	656.50	172.50	2.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	69.00	55.00	2.00	2.00	10.00	X	X	X
200530	Alte obiecte de inventar	69.00	55.00	2.00	2.00	10.00	X	X	X
2006	Daplasari, detasari, transferari	36.00	16.00	16.50	1.50	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	36.00	16.00	16.50	1.50	2.00	X	X	X
2013	Pregatire profesionala	11.50	4.00	6.50	1.00	0.00	X	X	X
2030	Alte cheltuieli	616.50	314.00	147.00	145.50	10.00	X	X	X

203001	Reclama si publicitate	150.00	0.00	38.00	57.00	45.00	10.00	IX	IX	IX
203009	Executarea silita a creantelor bugetare	0.00	0.00	0.00	0.00	0.00	0.00	IX	IX	IX
203030	Alte cheltuieli cu bunuri si servicii	466.50	0.00	276.00	90.00	100.50	0.00	IX	IX	IX
50	TITLUL V FONDURI DE REZERVA	3.00	0.00	3.00	0.00	0.00	0.00	IX	3.32	3.45
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	3.00	0.00	0.00	0.00	IX	IX	IX
57	TITLUL IX ASISTENTA SOCIALA	1,135.00	0.00	345.00	217.00	268.00	305.00	IX	1,195.17	1,304.13
5702	Ajutoare sociale	1,135.00	0.00	345.00	217.00	268.00	305.00	IX	IX	IX
570201	Ajutoare sociale in numerar	1,100.00	0.00	338.00	210.00	263.00	289.00	IX	IX	IX
570202	Ajutoare sociale in natura	0.00	0.00	0.00	0.00	0.00	0.00	IX	IX	IX
570203	Tichete de cresa si tichete sociale pentru gradinita	35.00	0.00	7.00	7.00	5.00	16.00	IX	IX	IX
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	37,176.29	0.00	17,609.99	8,706.67	5,436.63	5,423.63	IX	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	37,176.29	0.00	17,609.99	8,706.67	5,436.63	5,423.63	IX	IX	IX
580101	Finantare nationala	5,251.09	0.00	2,583.79	1,073.67	803.00	790.63	IX	IX	IX
580102	Finantare externa nerambursabila	31,258.01	0.00	14,359.01	7,633.00	4,633.00	4,633.00	IX	IX	IX
580103	Cheltuieli neeligibile	667.19	0.00	667.19	0.00	0.00	0.00	IX	IX	IX
59	TITLUL XI ALTE CHELTUIELI	910.00	0.00	206.00	237.00	211.00	256.00	IX	1,053.24	1,381.46
5901	Burse	385.00	0.00	129.00	129.00	121.00	6.00	IX	IX	IX
5911	Asociatii si fundatii	250.00	0.00	55.00	85.00	55.00	55.00	IX	IX	IX
5912	Sustinerea cultelor	195.00	0.00	0.00	0.00	0.00	195.00	IX	IX	IX
5939	Rambursarea sumelor aferente cererilor de indreptare, de lamurire sau de completare a hotararii judecatorestii	0.00	0.00	0.00	0.00	0.00	0.00	IX	IX	IX
5940	Sume aferente persoanelor cu handicap neincadrate	80.00	0.00	22.00	23.00	35.00	0.00	IX	IX	IX
70	CHELTUIELI DE CAPITAL	14,760.37	0.00	8,266.20	3,021.17	2,433.00	1,040.00	IX	952.50	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	14,760.37	0.00	8,266.20	3,021.17	2,433.00	1,040.00	IX	952.50	0.00
7101	Active fixe	4,105.62	0.00	2,255.62	510.00	800.00	540.00	IX	IX	IX
710101	Constructii	1,971.62	0.00	1,171.62	0.00	380.00	420.00	IX	IX	IX
710102	Masini, echipamente si mijloace de transport	150.00	0.00	0.00	150.00	0.00	0.00	IX	IX	IX
710104	Microbuze scolare	0.00	0.00	0.00	0.00	0.00	0.00	IX	IX	IX
710130	Alte active fixe	1,984.00	0.00	1,084.00	360.00	420.00	120.00	IX	IX	IX
7103	Reparatii capitale aferente activelor fixe	10,654.75	0.00	6,010.58	2,511.17	1,633.00	500.00	IX	IX	IX
5002	Partea I-a Servicii publice generale.	5,880.48	0.00	3,237.18	1,220.90	1,113.90	248.50	IX	4,007.26	4,249.04
5102	Autoritati publice si actiuni externe	5,771.98	0.00	3,256.98	1,188.00	1,088.00	239.00	IX	3,893.01	4,093.60
01	CHELTUIELI CURENTE	5,759.98	0.00	3,244.98	1,188.00	1,088.00	239.00	IX	3,893.01	4,093.60
10	TITLUL I CHELTUIELI DE PERSONAL	2,903.50	0.00	943.50	878.00	868.00	214.00	IX	2,907.34	2,911.28
1001	Cheltuieli salariale in bani	2,783.50	0.00	868.50	860.00	850.00	205.00	IX	IX	IX
100101	Salarii de baza	2,432.50	0.00	750.50	750.00	750.00	182.00	IX	IX	IX
100105	Sporuri pentru conditii de munca	5.00	0.00	5.00	0.00	0.00	0.00	IX	IX	IX
100112	Indemnizatii platite unor persoane din afara unitatii	193.00	0.00	60.00	60.00	60.00	13.00	IX	IX	IX
100113	Drepturi de delegare	3.00	0.00	3.00	0.00	0.00	0.00	IX	IX	IX
100117	Indemnizatii de hrana	150.00	0.00	50.00	50.00	40.00	10.00	IX	IX	IX
1002	Cheltuieli salariale in natura	57.00	0.00	57.00	0.00	0.00	0.00	IX	IX	IX
100206	Vouchere de vacanta	57.00	0.00	57.00	0.00	0.00	0.00	IX	IX	IX
1003	Contributii	63.00	0.00	18.00	18.00	18.00	9.00	IX	IX	IX

100307	Contributia asiguratorie pentru munca	63.00	0.00	18.00	18.00	18.00	9.00	IX	IX	IX	IX
20	TITLUL II BUNURI SI SERVICII	954.63	0.00	457.63	287.00	185.00	25.00	IX	IX	IX	1,136.38
2001	Bunuri si servicii	623.63	0.00	257.63	211.00	140.00	15.00	IX	IX	IX	IX
200101	Furnituri de birou	65.00	0.00	25.00	25.00	15.00	0.00	IX	IX	IX	IX
200102	Materiale pentru curatenie	10.00	0.00	10.00	0.00	0.00	0.00	IX	IX	IX	IX
200103	Incalzit, iluminat si forta motrica	100.00	0.00	60.00	25.00	15.00	0.00	IX	IX	IX	IX
200104	Apa, canal si salubritate	35.00	0.00	20.00	15.00	0.00	0.00	IX	IX	IX	IX
200105	Carburanti si lubrifianti	23.00	0.00	7.00	16.00	0.00	0.00	IX	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	145.00	0.00	50.00	50.00	45.00	0.00	IX	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	245.63	0.00	85.63	80.00	65.00	15.00	IX	IX	IX	IX
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	0.00	0.00	IX	IX	IX	IX
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	0.00	0.00	IX	IX	IX	IX
2006	Diplasari, detasari, transferari	30.00	0.00	15.00	15.00	0.00	0.00	IX	IX	IX	IX
200601	Deplasari interne, detasari, transferari	30.00	0.00	15.00	15.00	0.00	0.00	IX	IX	IX	IX
2013	Pregatire profesionala	8.00	0.00	4.00	4.00	0.00	0.00	IX	IX	IX	IX
2030	Alte cheltuieli	283.00	0.00	171.00	57.00	45.00	10.00	IX	IX	IX	IX
203001	Reclama si publicitate	150.00	0.00	38.00	57.00	45.00	10.00	IX	IX	IX	IX
203030	Alte cheltuieli cu bunuri si servicii	133.00	0.00	133.00	0.00	0.00	0.00	IX	IX	IX	IX
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,821.85	0.00	1,821.85	0.00	0.00	0.00	IX	IX	IX	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	1,821.85	0.00	1,821.85	0.00	0.00	0.00	IX	IX	IX	IX
580101	Finantare nationala	205.14	0.00	205.14	0.00	0.00	0.00	IX	IX	IX	IX
580102	Finantare externa nerambursabila	1,162.56	0.00	1,162.56	0.00	0.00	0.00	IX	IX	IX	IX
580103	Cheltuieli neeligibile	454.15	0.00	454.15	0.00	0.00	0.00	IX	IX	IX	IX
59	TITLUL XI ALTE CHELTUIELI	80.00	0.00	22.00	23.00	35.00	0.00	IX	IX	IX	91.92
5939	Rambursarea sumelor aferente cererilor de indreptare, de lamurire sau de completare a hotararii judecatorestii	0.00	0.00	0.00	0.00	0.00	0.00	IX	IX	IX	IX
5940	Sume aferente persoanelor cu handicap neincadrate	80.00	0.00	22.00	23.00	35.00	0.00	IX	IX	IX	IX
70	CHELTUIELI DE CAPITAL	12.00	0.00	12.00	0.00	0.00	0.00	IX	IX	IX	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	12.00	0.00	12.00	0.00	0.00	0.00	IX	IX	IX	0.00
7101	Active fixe	12.00	0.00	12.00	0.00	0.00	0.00	IX	IX	IX	IX
710130	Alte active fixe	12.00	0.00	12.00	0.00	0.00	0.00	IX	IX	IX	IX
510201	Autoritati executive si legislative	5,771.98	0.00	3,256.98	1,188.00	1,088.00	239.00	IX	IX	IX	4,124.37
51020103	Autoritati executive	5,771.98	0.00	3,256.98	1,188.00	1,088.00	239.00	IX	IX	IX	4,124.37
5402	Alte servicii publice generale	108.50	0.00	40.20	32.90	25.90	9.50	IX	IX	IX	124.67
01	CHELTUIELI CURENTE	108.50	0.00	40.20	32.90	25.90	9.50	IX	IX	IX	124.67
10	TITLUL I CHELTUIELI DE PERSONAL	104.00	0.00	36.20	32.50	25.80	9.50	IX	IX	IX	119.50
1001	Cheltuieli salariale in bani	98.70	0.00	32.20	31.50	25.50	9.50	IX	IX	IX	IX
100101	Salarii de baza	94.70	0.00	30.70	30.00	25.00	9.00	IX	IX	IX	IX
100117	Indemnizatii de hrana	4.00	0.00	1.50	1.50	0.50	0.50	IX	IX	IX	IX
1002	Cheltuieli salariale in natura	3.00	0.00	3.00	0.00	0.00	0.00	IX	IX	IX	IX
100206	Vouchere de vacanta	3.00	0.00	3.00	0.00	0.00	0.00	IX	IX	IX	IX
1003	Contributii	2.30	0.00	1.00	1.00	0.30	0.00	IX	IX	IX	IX
100307	Contributia asiguratorie pentru munca	2.30	0.00	1.00	1.00	0.30	0.00	IX	IX	IX	IX
20	TITLUL II BUNURI SI SERVICII	1.50	0.00	1.00	0.40	0.10	0.00	IX	IX	IX	1.72

2001	Bunuri si servicii	1.50	0.00	1.00	0.40	0.10	0.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	1.50	0.00	1.00	0.40	0.10	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	3.00	0.00	3.00	0.00	0.00	0.00	3.16	3.32	3.45
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	3.00	0.00	0.00	0.00	3.16	3.32	3.45
540210	Servicii publice comunitare de evidenta a persoanelor	105.50	0.00	37.20	32.90	25.90	9.50	111.09	116.68	121.22
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	522.00	0.00	164.00	142.00	129.00	87.00	549.67	577.33	599.78
6102	Ordine publica si siguranta nationala	522.00	0.00	164.00	142.00	129.00	87.00	549.67	577.33	599.78
01	CHELTUIELI CURENTE	522.00	0.00	164.00	142.00	129.00	87.00	549.67	577.33	599.78
10	TITLUL I CHELTUIELI DE PERSONAL	507.00	0.00	156.00	139.00	126.00	86.00	533.87	560.74	582.54
1001	Chestitiile salariale in bani	395.00	0.00	110.00	105.00	100.00	80.00	X	X	X
100101	Salarii de baza	370.00	0.00	100.00	95.00	95.00	80.00	X	X	X
100105	Sporuri pentru conditii de munca	25.00	0.00	10.00	10.00	5.00	0.00	X	X	X
1002	Chestitiile salariale in natura	102.00	0.00	42.00	30.00	25.00	5.00	X	X	X
100202	Norme de hrana	90.00	0.00	30.00	30.00	25.00	5.00	X	X	X
100206	Vouchere de vacanta	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
1003	Contributii	10.00	0.00	4.00	4.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	10.00	0.00	4.00	4.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	8.00	3.00	3.00	1.00	15.80	16.59	17.24
2001	Bunuri si servicii	15.00	0.00	8.00	3.00	3.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	8.00	3.00	3.00	1.00	X	X	X
610203	Ordine publica	512.00	0.00	161.00	139.00	126.00	86.00	539.14	566.27	588.29
61020304	Politie locala	512.00	0.00	161.00	139.00	126.00	86.00	539.14	566.27	588.29
610205	Protectie civila si protectia contra incendiilor	10.00	0.00	3.00	3.00	3.00	1.00	10.53	11.06	11.49
6302	Partea a III-a Cheltuieli Social - Culturale	41,059.90	0.00	17,343.10	10,168.67	6,812.50	6,735.63	6,439.05	6,506.00	6,506.00
6502	Invatamant	33,977.69	0.00	13,603.39	8,997.67	5,682.00	5,694.63	1,937.06	1,645.36	1,679.80
01	CHELTUIELI CURENTE	32,959.22	0.00	12,604.92	8,997.67	5,682.00	5,674.63	1,937.06	1,645.36	1,679.80
20	TITLUL II BUNURI SI SERVICII	564.00	0.00	135.00	125.00	110.00	194.00	675.90	700.77	730.05
2001	Bunuri si servicii	526.50	0.00	126.50	117.50	103.00	179.50	X	X	X
200101	Furnituri de birou	22.00	0.00	6.00	3.00	3.00	10.00	X	X	X
200102	Materiale pentru curatenie	32.00	0.00	12.00	5.00	5.00	10.00	X	X	X
200103	Incalzit, iluminat si forta motrica	287.30	0.00	65.00	80.40	51.90	90.00	X	X	X
200104	Apa, canal si salubritate	70.00	0.00	9.00	6.00	21.00	34.00	X	X	X
200105	Carburanti si lubrifianti	30.00	0.00	10.00	5.00	0.00	15.00	X	X	X
200107	Transport	35.00	0.00	10.00	10.00	10.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	12.20	0.00	2.90	3.10	3.10	3.10	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	38.00	0.00	11.60	5.00	9.00	12.40	X	X	X
2002	Reparatii curente	9.00	0.00	2.50	1.50	2.50	2.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	19.00	0.00	5.00	2.00	2.00	10.00	X	X	X
200530	Alte obiecte de inventar	19.00	0.00	5.00	2.00	2.00	10.00	X	X	X
2006	Diplasari, detasari, transferari	6.00	0.00	1.00	1.50	1.50	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	6.00	0.00	1.00	1.50	1.50	2.00	X	X	X
2013	Pregatire profesionala	3.50	0.00	0.00	2.50	1.00	0.00	X	X	X

57	TITLUL IX ASISTENTA SOCIALA	130.00	0.00	27.00	37.00	15.00	51.00	136.90	143.78	149.38
5702	Ajutoare sociale	130.00	0.00	27.00	37.00	15.00	51.00	X	X	X
570201	Ajutoare sociale in numerar	95.00	0.00	20.00	30.00	10.00	35.00	X	X	X
570202	Ajutoare sociale in natura	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	35.00	0.00	7.00	7.00	5.00	16.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	31,880.22	0.00	12,313.92	8,706.67	5,436.00	5,423.63	323.85	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	31,880.22	0.00	12,313.92	8,706.67	5,436.00	5,423.63	X	X	X
580101	Finantare nationala	4,331.27	0.00	1,663.97	1,073.67	803.00	790.63	X	X	X
580102	Finantare externa nerambursabila	27,538.65	0.00	10,639.65	7,633.00	4,633.00	4,633.00	X	X	X
580103	Cheltuieli neeligibile	10.30	0.00	10.30	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	385.00	0.00	129.00	129.00	121.00	6.00	800.41	800.81	800.37
5901	Burse	385.00	0.00	129.00	129.00	121.00	6.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,018.47	0.00	998.47	0.00	0.00	20.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,018.47	0.00	998.47	0.00	0.00	20.00	0.00	0.00	0.00
7101	Active fixe	1,018.47	0.00	998.47	0.00	0.00	20.00	X	X	X
710101	Constructii	998.47	0.00	998.47	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	20.00	0.00	0.00	0.00	0.00	20.00	X	X	X
650203	Invatamant prescolar si primar	33,777.49	0.00	13,559.89	8,937.27	5,645.10	5,635.23	1,726.24	1,423.94	1,449.76
65020301	Invatamant prescolar	50.70	0.00	2.90	6.10	6.60	35.10	53.39	56.07	58.26
65020302	Invatamant primar	33,726.79	0.00	13,556.99	8,931.17	5,638.50	5,600.13	1,672.85	1,367.87	1,391.50
650204	Invatamant secundar	165.20	0.00	36.50	53.40	31.90	43.40	173.96	182.71	189.82
65020401	Invatamant secundar inferior	147.70	0.00	32.50	48.40	29.90	36.90	155.53	163.35	169.71
65020402	Invatamant secundar superior	5.00	0.00	1.00	1.50	1.00	1.50	5.27	5.53	5.75
65020403	Invatamant profesional	12.50	0.00	3.00	3.50	1.00	5.00	13.16	13.83	14.36
650250	Alte cheltuieli in domeniul invatamantului	35.00	0.00	7.00	7.00	5.00	16.00	36.86	38.71	40.22
6602	Sanatate	397.50	0.00	229.50	157.00	11.00	0.00	363.27	329.04	188.30
01	CHELTUIELI CURENTE	297.50	0.00	129.50	157.00	11.00	0.00	313.27	329.04	188.30
20	TITLUL II BUNURI SI SERVICII	297.50	0.00	129.50	157.00	11.00	0.00	313.27	329.04	188.30
2001	Bunuri si servicii	47.50	0.00	21.50	17.00	9.00	0.00	X	X	X
200101	Furnituri de birou	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	27.00	0.00	14.00	10.00	3.00	0.00	X	X	X
200104	Apa, canal si salubritate	2.50	0.00	1.00	1.00	0.50	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	5.00	5.00	5.00	0.00	X	X	X
2002	Reparatii curente	230.00	0.00	100.00	130.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	20.00	0.00	8.00	10.00	2.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	8.00	10.00	2.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	0.00	0.00	50.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	0.00	50.00	0.00	0.00
7101	Active fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
710104	Microbuze scolare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	397.50	0.00	229.50	157.00	11.00	0.00	363.27	329.04	188.30